

La Grande Rural Fire Protection District
Board Meeting
LGRFPD Fire Hall, 10200 S. McAlister Rd. Island City, OR
Tuesday, October 13th, 2026

Called to Order:

Review of the meeting minutes:

Financials Review:

Old Business:

New Business:

- Best Practices Survey
 - Public Meeting Policy
 - Trainings

- Post to web before

Volunteer's Report:

Chief's Report:

Adjourned:



Oct 2026 Chief's Report

Operations:

Major incidents

- Truck fires on I-84
- Ladd Marsh fire
- Mobile home fire in town

Administrative:

Interagency

- Meeting w/ Chief Laci regarding joint scene safety protocols and procedures and auxiliary program
- Intergovernmental agreement with Fire Defense Board between counties
- Confusion on our ODOT contract and miscommunications between agencies/dispatches
- Changes to dispatching app
- Discussion on MOU with LGFD for ambulance driving assistance
- Reimbursements coming in for ODF & OSFM

Budget/Purchasing

- New laptop after old one broke
- Uniforms for auxiliary members
- Crash gear for top responders
- Approval of Health Reimbursement Arrangement

Policies & procedures

- SOP/Gs in the works
- POV response and warning equipment
- Per diem rates for training and travel

Position Descriptions

- In works for Training Officer
- Pay rates policy

My schedule

- Core hours Tues-Thurs 10-2 with remaining flexible for evening meetings, calls, weekends

Safety:

Injuries

- None reported

Damages

- None reported

Safety committee

- Safety bulletins posted
- Safety committee meeting monthly
- Facility safety inspection form completed

- Bollards purchased for station, half installed

Personnel:

- Wildfire Grant through end of the month. Two new firefighters working for us through October.
- 8 auxiliary members for support functions on scene and around station.
- Youth program in the works.

Apparatus & Equipment:

Status

- U-59 set up as auxiliary unit

Needs

- UTV for trail or difficult to access areas
- Research into ladder truck/pumper combo to replace E-58

Facilities:

Status

- Roof repair completed
- No parking placed on aprons

Needs

- Fire alarm/security system

Training:

Training activities

- Brady going to National Fire Academy next week, OFDDA Conference in Nov
- Training group planning for joint training with LGFD next year.
- Pump operator later this month
- Engineer position in the works
- Orientation book for new members
- Extrication training at B&K

Public relations/Prevention:

Events & activities

- Halloween
- Holiday Party
- BBQ at Riverside Greens
- Pre-incident planning

Other projects, needs, concerns:

- Work groups
 - Strategic planning

Mission Statement

Our mission is to serve and protect our community by safeguarding life, property, and the environment through excellence in emergency response, fire prevention, rescue service, public assistance and education.

Values

We are committed to building trust through professionalism, integrity, courage, compassion, dedication, passion, and pride in everything we do.

Vision

By working alongside our community, we strive to enhance safety, preparedness, and resilience for all. Together, we are dedicated to making our community a safer, stronger place to live, work and visit.

Questions or requests?

La Grande Rural Fire Protection District

Profit & Loss Budget vs. Actual

July 2026 through June 2027

Ordinary Income/Expense	Jul '26 - Jun 27	Budget	\$ Over Budget	% of Budget
Income				
6000.01 • Union County Taxes Current GF	764.22	455,000.00	-454,235.78	0.17%
6001.01 • Union County Taxes Previous GF	7,353.31	14,000.00	-6,646.69	52.52%
6010.01 • Out of District Fees GF				
6013.01 • ODF Contracts	7,757.00	10,000.00	-2,243.00	77.57%
6014.01 • ODOT	1,218.75	2,500.00	-1,281.25	48.75%
6015.01 • Oregon Youth Authority	0.00	2,500.00	-2,500.00	0.0%
Total 6010.01 • Out of District Fees GF	8,975.75	15,000.00	-6,024.25	59.84%
6300.01 • Misc. Income/Grant Funds GF				
Miscellaneous/Grant Income	150.00	30,000.00	-29,850.00	0.5%
Total 6300.01 • Misc. Income/Grant Funds GF	150.00	30,000.00	-29,850.00	0.5%
Total Income	17,243.28	514,000.00	-496,756.72	3.36%
Gross Profit	17,243.28	514,000.00	-496,756.72	3.36%
Expense				
8000.01 • Payroll Expenses GF				
8005.01 • Chief GF	22,500.00	90,000.00	-67,500.00	25.0%
8006.01 • Summer Help/Duty Officer GF	21,633.75	45,000.00	-23,366.25	48.06%
8015.01 • Firefighter GF	6,749.28	27,000.00	-20,250.72	25.0%
8020.01 • Administration Assistant GF	4,095.00	16,380.00	-12,285.00	25.0%
8025.01 • Fireman Contracted Service	8,470.03	12,000.00	-3,529.97	70.58%
8040.01 • Fire Reporting	1,050.00	4,200.00	-3,150.00	25.0%
Total 8000.01 • Payroll Expenses GF	64,498.06	194,580.00	-130,081.94	33.15%
8100.01 • Payroll Taxes GF				
8101.01 • Social Security Taxes GF	4,277.86			
8102.01 • Medicare Taxes GF	1,000.46			
8103.01 • Oregon Unemployment GF	668.00			
8104.01 • Oregon Workers Comp GF	18.19			
8100.01 • Payroll Taxes GF - Other	0.72	25,000.00	-24,999.28	0.0%
Total 8100.01 • Payroll Taxes GF	5,965.23	25,000.00	-19,034.77	23.86%

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	Jul '26 - Jun 27	Budget	\$ Over Budget	% of Budget
8150.01 · Health Insurance GF	4,500.00	18,000.00	-13,500.00	25.0%
8155.01 · Life Insurance GF	1,901.03	760.00	1,141.03	250.14%
8160.01 · Retirement GF	1,962.45	16,200.00	-14,237.55	12.11%
8170.00 · Life Flight	0.00	1,500.00	-1,500.00	0.0%
8200.01 · Office Expense GF	5,069.89	7,000.00	-1,930.11	72.43%
8201.00 · Admin OSFM Grant	864.19			
8205.01 · Medical Supplies GF	0.00	3,000.00	-3,000.00	0.0%
8210.01 · General Operations GF	5,849.75	35,000.00	-29,150.25	16.71%
8220.01 · Minor Equipment GF	1,579.17	20,000.00	-18,420.83	7.9%
8252.00 · Equip Ops/Maintenance/Repair	21,166.07	42,000.00	-20,833.93	50.4%
8255.01 · Bldg Repairs & Maintenance GF	6,030.78	5,000.00	1,030.78	120.62%
8300.01 · Legal Services GF	0.00	1,000.00	-1,000.00	0.0%
8310.01 · Auditing Fees GF	0.00	7,000.00	-7,000.00	0.0%
8315.01 · Contract Labor GF				
8315.02 · Medical Director	0.00	350.00	-350.00	0.0%
Total 8315.01 · Contract Labor GF	0.00	350.00	-350.00	0.0%
8505.01 · Bank Charges GF	51.40	300.00	-248.60	17.13%
8510.01 · Insurance & Bonds GF	5,282.60	32,000.00	-26,717.40	16.51%
8525.01 · Dues & Subscriptions GF	245.40	5,600.00	-5,354.60	4.38%
8526.01 · Licenses & Fees GF	45.00	1,000.00	-955.00	4.5%
8530.01 · Elections GF	0.00	1,200.00	-1,200.00	0.0%
8550.01 · Fire Prevention Services GF	0.00	500.00	-500.00	0.0%
8555.01 · School/Mtgs/Conference/Training	1,380.39	14,000.00	-12,619.61	9.86%
8700.01 · Utilities GF	1,931.12	15,000.00	-13,068.88	12.87%
8710.01 · Telephone GF	633.44	3,200.00	-2,566.56	19.8%
8799.01 · Contingency GF	0.00	192,810.00	-192,810.00	0.0%
Total Expense	128,956.97	642,000.00	-513,044.03	20.09%
Net Ordinary Income	-111,712.69	-128,000.00	16,287.31	87.28%
Other Income/Expense				
Other Income				

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Profit & Loss Budget vs. Actual

July 2026 through June 2027

	Jul '26 - Jun 27	Budget	\$ Over Budget	% of Budget
6500 · Donations	2,400.00			
9000.01 · Interest Income GF				
9001.01 · General Account Interest GF	2,833.78	8,000.00	-5,166.22	35.42%
Total 9000.01 · Interest Income GF	2,833.78	8,000.00	-5,166.22	35.42%
9000.02 · Interest Income EF				
9001.02 · Equipment Account Interest EF	4,569.32	9,000.00	-4,430.68	50.77%
Total 9000.02 · Interest Income EF	4,569.32	9,000.00	-4,430.68	50.77%
9000.03 · Interest Income BF				
9001.03 · Building Account Interest BF	1,716.51	4,000.00	-2,283.49	42.91%
Total 9000.03 · Interest Income BF	1,716.51	4,000.00	-2,283.49	42.91%
9000.04 · Interest Income LGIP				
Total 9000.04 · Interest Income LGIP	0.00			
Total Other Income	11,519.61	21,000.00	-9,480.39	54.86%
Other Expense				
9600.02 · Capital Outlay EF	9,105.91	20,000.00	-10,894.09	45.53%
9902.01 · Transfers to Equip Fund GF	0.00	100,000.00	-100,000.00	0.0%
9903.01 · Transfers to Bldg Fund GF	0.00	10,000.00	-10,000.00	0.0%
Total Other Expense	9,105.91	130,000.00	-120,894.09	7.01%
Net Other Income	2,413.70	-109,000.00	111,413.70	-2.21%
Net Income	-109,298.99	-237,000.00	127,701.01	46.12%

